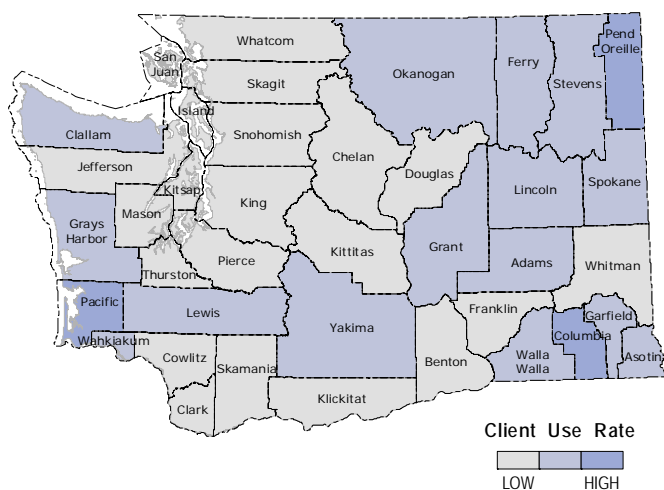


Client Use Rate



Use Rate: The percent of the total population receiving services (clients over population).

Population: Population is from the Office of Financial Management, 2003 projection by county.

Client count: The count of people living in that county at the end of the year, who received services at any time during the year.

Unknown: 0.1% of AASA clients have an unknown county of residence.

Source: Clients and dollars come from the DSHS, Research and Data Analysis, Client Services Database (CSDB): analytical extract of 01/24/2005.

Contact: Fred Fiedler, 360-902-0746

Aging and Adult Services

		CLIENTS		DOLLARS	
		Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total		60,743	1.0%	\$888,072,973	14,620
Total State Population		6,098,300			
	Adams	228	1.4%	\$3,009,907	\$13,201
	Asotin	297	1.4%	\$4,803,777	\$16,174
	Benton	1,176	0.8%	\$15,990,180	\$13,597
	Chelan	749	1.1%	\$10,950,009	\$14,620
	Clallam	830	1.3%	\$11,583,601	\$13,956
	Clark	3,004	0.8%	\$37,902,061	\$12,617
	Columbia	92	2.2%	\$1,441,676	\$15,670
	Cowlitz	1,040	1.1%	\$13,772,222	\$13,243
	Douglas	339	1.0%	\$4,187,393	\$12,352
	Ferry	109	1.5%	\$1,147,832	\$10,531
	Franklin	480	0.9%	\$6,750,192	\$14,063
	Garfield	37	1.5%	\$757,125	\$20,463
	Grants	972	1.3%	\$12,934,907	\$13,308
	Grays Harbor	1,224	1.8%	\$16,014,765	\$13,084
	Island	445	0.6%	\$5,408,067	\$12,153
	Jefferson	240	0.9%	\$3,174,479	\$13,227
	King	15,213	0.9%	\$245,231,270	\$16,120
	Kitsap	2,440	1.0%	\$38,198,417	\$15,655
	Kittitas	238	0.7%	\$2,960,831	\$12,440
	Klickitat	159	0.8%	\$1,486,283	\$9,348
	Lewis	1,154	1.6%	\$15,121,351	\$13,103
	Lincoln	154	1.5%	\$2,850,687	\$18,511
	Mason	548	1.1%	\$6,846,038	\$12,493
	Okanogan	651	1.6%	\$9,973,899	\$15,321
	Pacific	461	2.2%	\$5,372,575	\$11,654
	Pend Oreille	356	3.0%	\$5,110,493	\$14,355
	Pierce	7,296	1.0%	\$98,517,378	\$13,503
	San Juan	77	0.5%	\$1,361,625	\$17,683
	Skagit	1,042	1.0%	\$13,901,513	\$13,341
	Skamania	74	0.8%	\$906,380	\$12,248
	Snohomish	5,196	0.8%	\$75,285,111	\$14,489
	Spokane	5,771	1.4%	\$90,129,772	\$15,618
	Stevens	637	1.6%	\$9,780,356	\$15,354
	Thurston	1,775	0.8%	\$23,889,282	\$13,459
	Wahkiakum	57	1.5%	\$939,639	\$16,485
	Walla Walla	894	1.6%	\$12,274,876	\$13,730
	Whatcom	1,894	1.1%	\$27,110,785	\$14,314
	Whitman	267	0.7%	\$3,762,837	\$14,093
	Yakima	3,085	1.4%	\$46,107,902	\$14,946
Clients' residence not determined		42	-	\$1,125,478	\$26,797